

# NNYYSL Academy Proposed Budget 2009-10

## Training Facility

27 Training Dates x \$45/per usage =	\$1215
4 Out Door Training dates	\$ 400

## Indoor Tournament Fee

Shaleens Buffalo	11/28	\$495
January Affirms	1/23	\$495
February 481 Sports	2/13	\$495
March Binghamton	3/14	\$495

## Out Door Tournament Fees

Syracuse Friendly 11v11	4/18	\$200
Canton Friendly's 11v11	4/25	\$100
Out of State Tournamet	5/8-5/9	\$500
In State Tournament	7/24-7/25	\$500

## 5 Game League FEE

League Entry fees (Syracuse)	\$150
Referee Fees	\$300

## State Cup Fees

\$550

## Uniforms

Nike Home/Away Kit	\$45/player	\$980
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## Registration Fees

Player Passes/Insurance	\$16	\$352
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## Coaching Fees

Head Coach	\$1000
Asst Coach (2) \$500 each	\$1000.
Goal Keeper Coach	\$500

## Misc

Copying/Postage/Other	\$200
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## Total

**\$9977**

## Cost Per Player

22 PLAYER POOL ---	\$455
18 PLAYER POOL----	\$555

3 Installments:	First	Nov 15 <sup>th</sup>	\$185.00
	Second	Jan 17 <sup>th</sup>	\$185.00
	Third	Feb 22	\$185.00